

Project Name	Dollar Amount	Current Status
RTD BASE SYSTEM PROJECTS		
Farebox and Smartcard Equipment	\$ 17,100,000	Proposals have been received by RTD
Capital Maintenance (Bus and Rail)	\$ 10,253,129	Capital Maintenance - Finalized
Southwest Corridor Safety Improvements	\$ 5,000,000	Contract Awarded
Central Corridor Replace Corroded Rail Pandrol Clips	\$ 2,000,000	Contract Award pending Board Approval on 11/17/09
District Shops Roof Replacement	\$ 2,000,000	Contact Awarded
Treasury Sewer Line Replacement	\$ 240,000	Contract Awarded
Software, Hardware, and Services for Oracle System Enhancements*	\$ 1,450,000	Project set up in Oracle, Budget transfer is complete, Starting to scope project
Platte Driver Facility Remodel	\$ 902,000	Design is in Progress
East Metro Heat Recovery Units	\$ 550,000	Design is in Progress
SAN Upgrade (Net Work Servers and Storage)	\$ 330,600	Contract Awarded
6 intercity buses (ORIGINALLY 55 BUSES@\$500,000/EA)	\$ 3,006,000	Contract going through review process
Wellness Center Mechanical Upgrades	\$ 302,000	Design is in Progress
Platte Hoist Replacement	\$ 120,000	Contract Awarded
FASTRACKS PROJECTS		
Denver Union Station Design and Construction	\$ 9,800,000	Limited Notice to proceed issued
US 36 Queue Jumps	\$ 7,593,842	Design is in Progress
4-car Platform Extensions-Central Platte Valley	\$ 1,540,000	Contract Awarded
4-car Platform Extensions- Southwest Corridor	\$ 1,100,000	See information above for Central Platte Valley
13th Ave from Carr St to Zephyr St Storm Sewer Box Culvert	\$ 4,491,140	Part of West Corridor CMGC Contract - full NTP issued to Denver Transit Construction Group on 6-16-09
East of W. Howard Place LRT bridge to accommodate gulch drainage improvements	\$ 2,669,322	Part of West Corridor CMGC Contract - full NTP issued to Denver Transit Construction Group on 6-16-09
8th Street Relocation at Denver Federal Center	\$ 1,420,087	Part of West Corridor CMGC Contract - full NTP issued to Denver Transit Construction Group on 6-16-09
Guideway Improvements to accommodate 2nd siding west of I-70	\$ 224,056	Part of West Corridor CMGC Contract - full NTP issued to Denver Transit Construction Group on 6-16-09
TOTAL BASE AND FASTRACKS PROJECTS	\$ 72,092,176	
BASE SYSTEM FIXED GUIDEWAY PROJECT		
Automatic Passenger Counters	\$ 753,399	Contact going through review process
FLEX FUNDS		
DRCOG CONTRIBUTION DUS FLEX FUNDS	\$ 18,600,000	Limited Notice to proceed issued
ARRA Acceleration Grant		
West Corridor Acceleration of the FFGA	\$ 40,000,000	Part of West Corridor CMGC Contract - full NTP issued to Denver Transit Construction Group on 6-16-09
Note the West Corridor Grant (acceleration) grant was executed on 08/19/2009, other funds 5307, 5309 an		