

CDOT Revenue	FY 07 Actuals	FY 08 Actuals	FY09 Actuals	FY10 Final Budget	FY 11 Budget with Updated Revenues
Total HUTF Revenue to CDOT	\$ 422,140,712	\$ 433,061,456	\$ 411,002,154	\$ 419,452,753	\$ 390,959,636
HUTF pursuant to SB09-108	\$ -	\$ -	\$ -	\$ 68,884,081	\$ 78,752,467
HUTF Transit and Rail funds pursuant to SB09-108 (State)	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
HUTF Transit and Rail funds pursuant to SB09-108 (Local)	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
State Bridge Enterprise Fund pursuant to SB09-108	\$ -	\$ -	\$ -	\$ 42,448,543	\$ 73,853,231
Total CDOT Miscellaneous Funds	\$ 56,698,403	\$ 62,579,590	\$ 48,151,818	\$ 22,555,862	\$ 50,706,586
Toll Collections	\$ 2,601,961	\$ 3,005,000	\$ 2,538,780	\$ 2,200,000	\$ 2,500,000
State Infrastructure Bank:	\$ 554,956	\$ 528,620	\$ 739,937	\$ 323,520	\$ 900,000
Total Limited Gaming Fund	\$ 5,259,411	\$ 14,292,757	\$ 1,058,901	\$ -	\$ -
SB 97-001forecast	\$ 169,767,910	\$ 241,208,861	\$ 10,127,274	\$ -	\$ -
HB 02-1310	\$ 291,178,667	\$ 166,182,000	\$ 28,964,667	\$ -	\$ -
CDC	\$ -	\$ 25,049,984	\$ -	\$ -	\$ -
Local FHWA Match	\$ 22,010,480	\$ 21,115,647	\$ 19,045,656	\$ 16,634,759	\$ 17,652,052
FHWA Apportionments Available to CDOT	\$ 527,625,297	\$ 533,844,350	\$ 538,866,398	\$ 330,415,371	\$ 349,290,352
ARRA FHWA	\$ -	\$ -	\$ 404,200,000	\$ -	\$ -
Total FTA Administered by CDOT	\$ 18,023,888	\$ 15,223,399	\$ 22,121,948	\$ 19,806,965	\$ 21,004,330
ARRA FTA	\$ -	\$ -	\$ 10,300,000	\$ -	\$ -
Total Aeronautics Funds	\$ 14,379,677	\$ 41,161,959	\$ 28,143,238	\$ 24,365,234	\$ 33,704,048
Total Drunk Driving Fund	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,836,216
Total Safety Education	\$ 5,123,719	\$ 10,015,079	\$ 8,264,993	\$ 6,471,534	\$ 6,399,600
Total CDOT Revenue	\$ 1,535,365,081	\$ 1,567,268,702	\$ 1,533,525,764	\$ 969,558,621	\$ 1,042,558,518