

		FY 10 Allocations
<u>Revenues</u>		
FY 10 Estimated FASTER Bridge Revenues	\$ 45,463,792	
Transfer of Federal Bridge Funds for Construction	\$ 8,247,000	
Transfer of Bridge Funds for Preconstruction *	\$ 6,662,865	
FY 10 Estimated Revenues	\$ 60,373,657	
<u>Allocation</u>		
Preconstruction for FY 10 Projects		\$ 6,662,865
Preconstruction for Future Year Projects		\$ 7,100,000
Construction		\$ 58,828,000
Program Management		\$ 536,000
- Consultant Services		
- Bridge Inspection		
- Director/ Statewide Staff Team		
CDOT Staff (Non-Engineering/ Non-Indirect/ Non-Maintenance)		\$ 100,000
Maintenance		\$ -
Total		\$ 73,226,865
Revenues Less Expenditures		\$ (12,853,208.00)

* Includes state funds of \$ 1,554,229

Note: The Regions were given a control total of \$ 50.6 million for FY 10. Since that time the forecast went down to \$45.4 million. This is a difference of \$5.2 million. The remaining shortfall for FY 10 is due to the need to have preconstruction funds for FY 11 and cover program management and staff costs.